

**WRITTEN STATEMENT OF A NON-KEY DECISION  
CABINET**

<b>ITEM:</b>	<b>BUDGET MONITORING 2007/08</b>
Members Present:	Councillors: RJ Phillips (Leader), LO Barnett, AJM Blackshaw, H Bramer, JP French (Deputy Leader), JA Hyde, DB Wilcox.
Date of Decision:	21 February 2008
Exempt:	No
Confidential	No
Urgency/Special Urgency: (As defined in Constitution)	No
Purpose:	To report on the Council's performance against revenue capital budgets as at 31 January 2008 and provide an update of the corporate risk register. The report provides details of the remedial action being taken to address areas of underperformance.
<b>Decision:</b>	<b>THAT:</b>  (A) <b>Cabinet note the Bellwin settlement and thank officers and Members for their hard work in achieving this settlement; and</b>  (B) <b>Financial performance to the end of January 2008 be approved.</b>
Reasons for the Decision:	The Council's revenue, capital and risk management position is reported to Cabinet every second month. The information provides an indication of the Council's performance against budgets.
Options Considered:	None.
Declaration of Interest:	

<b>COUNCILLOR RJ PHILLIPS:</b> .....	Date: 21 February 2008
<b>LEADER OF THE COUNCIL</b>	